



**Figure 52: CTK Hospital Fire Hydrant test**

## 10 DISASTER INCIDENTS

The municipality did not experience any disasters in this financial year that warranted a declaration of a disaster. Only disaster incidents were experienced ranging from heavy rainfall, wind and structural fires. With drought one has noticed that, the area is currently not out of the woods as yet although one has noticed that water restrictions are no more implemented in town, whilst water is still sent to areas with drought.

### 10.1 DISASTER INCIDENTS THAT OCCURRED DURING THE YEAR 2016/2017

NO OF HUMAN INDUCED INCIDENTS	NO OF NATURAL INCIDENTS
38	126

### 10.5 MOTOR VEHICLE ACCIDENTS STATISTICS

MONTH	NO OF MVAs	INJURIES		FATALITIES	
		CHILDREN	ADULTS	CHILDREN	ADULTS
July 2016	2	0	3	0	2
August 2016	1	0	0	0	0
September 2016	1	0	3	0	7
October 2016	7	0	36	1	1
November 2016	0	0	0	0	0
December 2016	5	0	16	0	0
January 2017	5	2	7	0	0
February 2017	2	2	4	0	0
March 2017	1	0	2	0	0
April 2017	6	0	12	1	1
May 2017	3	0	4	0	0

June 2017	6	0	15	0	0
<b>TOTAL</b>	<b>39</b>	<b>4</b>	<b>102</b>	<b>2</b>	<b>11</b>

Table 1- illustrate number of MVAs injuries and fatalities

MONTH	NO OF STRUCTURAL FIRES	INJURIES		FATALITIES	
		CHILDREN	ADULTS	CHILDREN	ADULTS
July 2016	4	0	0	0	0
Aug 2016	2	0	0	0	0
Sept 2016	3	0	0	0	0
Oct 2016	3	0	0	0	0
Nov 2016	3	0	0	0	0
Dec 2016	3	0	0	0	0
Jan 2017	3	0	0	0	0
Feb 2017	2	0	0	0	0
March 2017	4	0	0	0	0
April 2017	3	0	0	0	0
May 2017	3	0	0	0	0
June 2017	3	0	0	0	0
<b>TOTAL</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2-Annual structural Fires stats

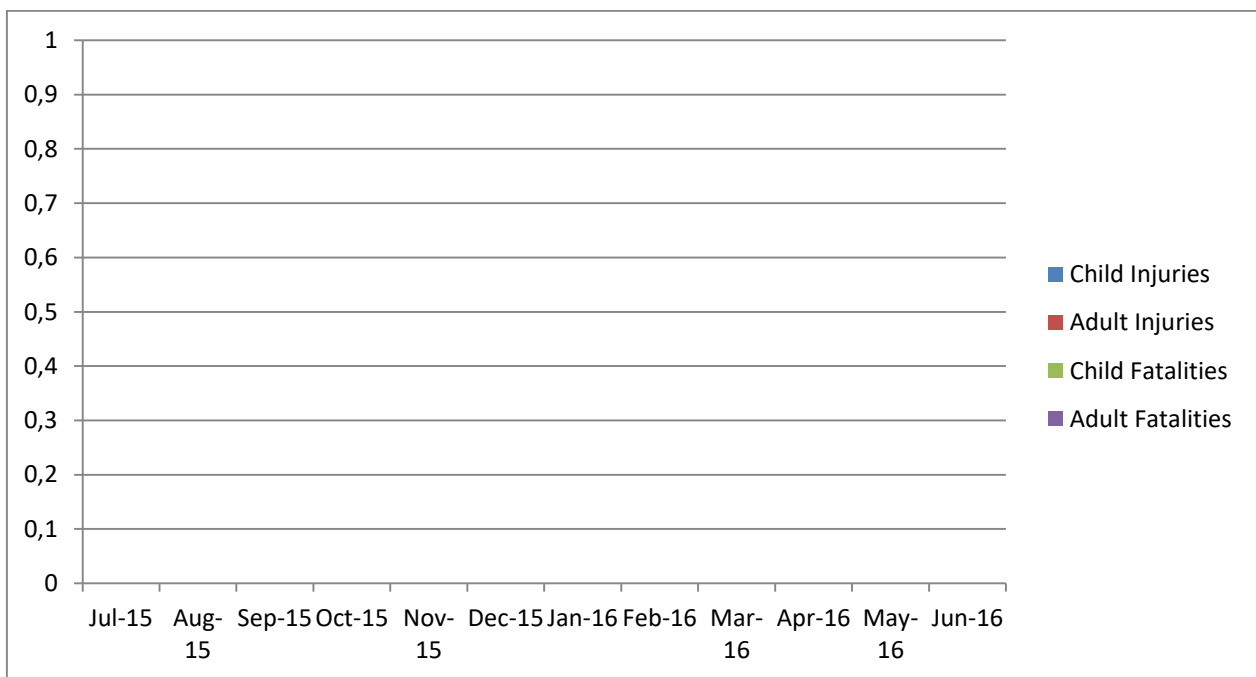


Table- Illustrate number of fire injuries and fatalities being zero

#### 10.7 OTHER DISASTER INCIDENTS (NATURAL)

MONTH	NAME OF INCIDENT	QUANTITY
July 2016	None	0
August 2016	Heavy Rain	1
September 2016	Heavy Wind	7
October 2016	Hail Storm	9
	Lightning	1
November 2016	Heavy Rain	2
	Hailstorm	1
December 2016	Heavy Rain	8
	Strong Wind	5
	Hail Storm	2
January 2017	Strong Wind	12
February 2017	Heavy Rain	9
	Strong wind	2
	Lightning	1
March 2017	Heavy Rain	1
April 2017	Lightning	1
	Heavy Rain	1
May 2017	Heavy Rain	69
June 2017	Heavy Rain	7

There are also two deep incidents with 27 cows dead from two families in ward 1 and 11 (one family had 14 cattle and the other had 13)



**Figure 45: Shack on fire**



**Figure 46: One of the houses destroyed by heavy rain**



**Figure 47: House on fire**





**Figure 48: House destroyed by heavy wind**



**Figure 49: House destroyed by heavy rain**



**Figure 50: House destroyed by heavy rain**

## **11. TRAFFIC AND LICENCING UNITS**

### **11.1 STATUS OF THE TRAFFIC AND LICENSING CAPACITY IN THE MUNICIPALITY**

In line with the National Road Traffic Act 1993 of 96 and Section 44 of Criminal Procedure Act 51/1977, which indicates that, *“local municipalities **may** establish a Traffic Station with Testing ground in consultation with the Provincial Department of Transport in accordance with the terms set out in a service level agreement between the two parties in alignment with the national norms and standards”*.

In complying with the above legislation, uBuhlebezwe municipality established its Traffic Unit with testing ground centre which is situated in number 10 High Street, Ixopo.

The Traffic Department unit is integrated with the Examining of Drivers Licences, Examining of vehicles, Learners license, Traffic services, Registering Authority and Public Transport section, and is within the Social Development Department in the municipality and its organogram is as follows:

<b>DESIGNATION</b>	<b>NUMBER</b>
ACTING Director Social Development	1
Manager Community Safety	1
Chief Traffic Officer	1
Superintended	1
Senior Traffic Officer	1
Traffic Officer	8
Examiners of EDL and EOY	3
<b>TOTAL</b>	<b>16</b>




## 12. ACTIVITIES PERFORMED BY TRAFFIC OFFICERS DURING THE YEAR 2016/17



Figure 51: Traffic Officers with their Manager

During the execution of the planned activities Ubuhlebezwe Traffic Unit with other Law Enforcement Agencies aim to detect and prosecute all offenders by performing the following exercises:

- Speed timing exercise
- Execution and serving of warrants (physically)
- Drunken driving
- Conducting integrated road blocks
- Moving violations/overtaking unsafely
- Driver fitness
- Public Transport

- Seatbelts
- Unroadworthiness of motor vehicles

In 2016/17 Traffic Unit had written notices 2 8490000,00, charged 3 6850000,00 offenders, written 485 suspension notices arrested 28 accused and an revenue generated out of traffic fines collection was R183432.00

### 13. MOTOR VEHICLE ACCIDENTS STATISTICS



Figure 52: The above picture depicts the integrated road blocks

#### 13.1 CONSOLIDATED MOTOR VEHICLE ACCIDENTS OCCURRED DURING THE YEAR 2016/17

MONTH	NO OF MVAs	INJURIES		FATALITIES	
		CHILDREN	ADULTS	CHILDREN	ADULTS
July 2016	2	0	3	0	2
August 2016	1	0	0	0	0
September 2016	1	0	3	0	7
October 2016	7	0	36	1	1
November 2016	0	0	0	0	0
December 2016	5	0	16	0	0



January 2017	5	2	7	0	0
February 2017	2	2	4	0	0
March 2017	1	0	2	0	0
April 2017	6	0	12	1	1
May 2017	3	0	4	0	0
June 2017	6	0	15	0	0
<b>TOTAL</b>	<b>39</b>	<b>4</b>	<b>102</b>	<b>2</b>	<b>11</b>

Table 1- illustrate number of MVAs injuries and fatalities

#### 14. MOTOR LICENCING/REGISTERING AUTHORITY SRVICES



Figure 53: Motor Licensing Staff and their Manager

Motor licensing Unit consist of three compliment number of staff, one Licencing Supervisor, one administration Clerk and one Cashier Clerk. The co-functions of Motor Licensing Staff are as follows:

- Renewal of motor vehicle licenses
- Registration of new vehicles.
- Process applications for duplicate registration certificates.

- Registration of used vehicles.
- De-registration of stolen and recovered vehicles.
- Registration of build up vehicles.
- Registration of imported vehicles.
- Notifications of changes in respect vehicle particulars.
- Notifications in respect of change of registered own of title holder and deceased estates.
- Applications for introduction of persons, business and close corporations.

For 2016/17 financial year Registering Authority had generated revenue amount of R711315.91

## 15. TRAFFIC SERVICES AND ADMINISTRATION SECTION



Figure 54: EDL Administration staff

The Traffic Administration Clerical Staff is composed of seven staff and two Office Cleaners and their co-functions are as follows:

- Processing applications and issuing of drivers licences.
- Processing applications and issuing of learners licenses.
- Processing applications for PRDPs.
- Performing eye test duties.
- Conversions of driver cards.
- Issuing of temporary driver's licenses.
- Renewal of driver's licenses.

The Traffic Administration Clerical Staff had issued 4901 driver's licences and 1259 learner's licences. Revenue generated from driver's licences was 2308879.00 and revenue generated from learners' licences was R484440.00.

## 16. MOTOR TESTING CENTRE (VTS) SECTION





Figure 55: Motor testing exercise

The Vehicle Testing Centre consists of one Examiner of vehicles and one Pits Assistant, their daily tasks are as follows:

- Testing of roadworthiness from motor vehicles.
- Issuing of the Certificates of roadworthiness (COR).
- Checking defects from the Public Transport.
- Conducting the preliminary tests on motor vehicles.

The Vehicle Testing Centre Unit had tested 760 vehicles in 2016/2017 financial year and revenue generated was R272670

## 17. EXAMINING OF DRIVER'S LICENCES SECTION



Figure 56: illustrates the examining of driver's licenses

The driver's examining section is composed of four staff and their co-functions are as follows:

- Examining of driver's competences.
- Issuing driver's licenses.

- Issuing learners licenses.
- Examining Municipal new staff.
- Examining of learner's class.
- Examining of Municipal applicants for recruiting purposes.

#### **18. GRAND TOTAL OF REVENUE GENERATED BY COMMUNITY SAFETY DEPARTMENT IN 2016/17**

The grand total of revenue generated by Community Safety Department was R3960736.91 in 2016/17, that grand total was generated from all Community Safety activities i.e driver's licences, learner's licences, vehicle examining, traffic fines and motor licensing.

#### **19. PUBLIC TRANSPORT SECTION**



Figure 57: Manager in the public transport rank facility

The Public Transport section is being managed by Community Safety Manager in conjunction with the Province Department of Transport, co-ordinating these following tasks:

- Co-ordinate Public Transport activities i.e. rank facilities, route descriptions and operating licenses permit in conjunction with the Province DoT.

- Ensuring compliance of the National Land Transport Act 22 of 2000 to Public Transport Operators i.e. Taxis, Meter Taxis, Minibus Taxis and Bus Operators.
- Approve route description to the Public Transport Operators in order to obtain Operating License Permit from DOT.
- Issuing official letters that require documents to Department of Transport in order to issue Operating License Permit to Public Transport Operators that are operating within the jurisdiction area of Ubuhlebezwe Municipality.
- Maintaining peace, order and stability to Public Transport Operators.
- Liaise with Province DOT Public Transport Monitoring and Compliance Team.
- Liaise with Taxi Association from different Taxi Associations to ensure peace and stability in Taxi Industry.

## **20. THE NATIONAL DEPARTMENT OF TRANSPORT 2016/17 AUDIT FINDINGS**

National department of transport had conducted inspection on entirely operational of the Ubuhlebezwe Driving Licence Testing Centre (DLTC) and undertaken intensive revenue auditing on the 08<sup>th</sup> to the 11<sup>th</sup> of May 2017.

On the inspection, it was found that the Ubuhlebezwe Driving Licence Testing Centre complies with specifications in the manual of the Department “Maximum Requirements for Registration and Retention of Grading Driving Licence Testing Centre” published by the Minister by notice in the Government Gazette No 28446 of 7 April 2006.

On the auditing undertaken it was also found that no discrepancies, fraudulent or deficit identified on the revenue generated by Ubuhlebezwe DLTC.

## **21. INCUMBENTS EMPLOYED IN 2016/17**

Community Safety Unit has employed four incumbents to add on compliment number of staff, the additional of staff was for ensuring the quality service delivery and in enhancement of revenue.

## **22. TRAININGS UNDERTAKEN BY COMMUNITY SAFETY UNIT IN 2016/17**

Community Safety Unit had trained ten incumbents aligning with skills development, the training was extremely informative and educational, and it equipped the incumbents to be an instrumental tool and to be effective and efficient in performing their tasks assigned to them.



## **SOCIAL AND LOCAL ECONOMIC DEVELOPMENT**

Progress was made by LED unit during 2016/2017 financial year on ward-based projects implementation, business support services, capacity building for SMME's / Cooperatives and forming a partnership to help small farmers in Ubuhlebezwe through a partnership with LIMA on a programme called Abalimi Phambili

### **Ward-based projects**



The seven Local Economic Development projects implemented by Ubuhlebezwe municipality in partnership with World Vision South Africa are as follows:




NAME OF THE PROJECT	WARD	PROJECT DESCRIPTION
1. Umvoti Project	8	 <p>This project is based in Hlozikozi –Esgcakini ward 8 of Ubhlebezwe Municipal boundaries and specialises in manufacturing building blocks. It was funded by the Municipality with a 2 Wheel barrows, Manual Block Machine and 20 pallet building cements in order to make the manufacturing process easier for the business. It has employed 9 people consists of 4 women and 5 men, temporary workers are employed when there is a large processing order.</p>
2. GIJIMA FARMING PROJECT	12	 <p>This is a farming Project based Emazabekweni ward 12 and was supported with a water pump to aid with irrigation purpose. The Project</p>



		has created job opportunities for 7 people from the area, some whom are part of the co-operative.
<b>3. BACK TO BACK FILMS</b>	11	 <p>This is a filming business project which is based in Nokweja ward 11, and has been funded with Projector, Laptop and camera. There are 3 people from the community that are employed, it include 2 women and 1 men.</p>
<b>4. INHLAMVINI AGRICULTURAL PROJECT</b>	9	 <p>This Project is based in Nhlamvini ward 9, whose core business is mainly vegetable (tomatoes, cabbages, potatoes etc.) production. The Project had a problem with irrigation system and pest control asked the Municipality to assist with irrigation system, pesticides/ pest control, fertilizers. The project</p>

		has created job opportunities for 8 people in the community, of which 7 are women and 3 men.
<b>5. HLUTHANK U-NGU FASHION DESIGN</b>	8	 <p>This is a sewing project, based in Hluthankungu ward 8. The project was assisted with sewing machines and sewing materials. The project has created 6 job opportunities for member of the Hluthankungu Community.</p>
<b>6. QHAWEKAZI FASHION DESIGNER</b>	4	 <p>This project is a sewing project that is based in Morningside in ward 4. Ubuhebezwe Municipality has funded the business with sewing material, sewing machines, cottons, the business is also allowed to use the room in Soweto hall which belongs to the Municipality for sole purposes of the the project only. There are 3 people who are employed.</p>
<b>7. LIVESTOCK OWNERS</b>	8	

		 <p>This is a project of the hluthankungu live stockowners base in ward 8. The project main function is dipping livestock. The Municipality assisted with poles.</p>
<b>8. Mthembu Suppliers</b>		<p>This project is based in KwaNokwegeja ward 11 of Ubuhlebezwe Municipal boundaries and specialises in manufacturing building blocks. It was funded by the Municipality with an automatic Block Machine and 140 building cements in order to make the manufacturing process easier for the business. It has employed 10 people temporary workers are employed when there is a large processing order.</p>

### Capacity Building for SMME's / Co-operatives

Training of contractors was coordinated on the 10<sup>th</sup> April the 10<sup>th</sup> of May 2017 on basic business skills. The training was conducted at the Peace Initiative Hall. The Municipality has partnered with stakeholders: Department of Public Works and Harry Gwala Development Agency. The objective of the training was to capacitate. Training of crafters was coordinated on the 28<sup>th</sup> to 30<sup>th</sup> June 2017 on the jewellery making. The training was conducted at the Peace Initiative Hall. The Municipality has partnered with Arts and Culture Provincial department.

### Smallholder Farmer's Abalimi Phambili Project

The Programme will focus on the entire agricultural value chain to ensure sustainable job creation. This will be achieved through 4 core elements:

- Technical training and skills development through training;
- Establishment of Agri-hubs and identifying value adding opportunities;
- Market Access Development;
- Provision of production loans to qualifying famers.



The programme duration is **1<sup>st</sup> of October 2015 to the 30<sup>th</sup> of September 2019 (4 years)**; however there were administrative delays that prevented this from starting as required. A steering committee which also includes the Agriculture task team has been formed in which Lima reports on the project's progress quarterly.

### **Business support services**

The Business Act of 1991 stipulates that “the administrator may by notice in the official Gazette, designate a local authority or appoint any person or body as a licensing authority for an area which the Administrator specifies or defines in the notice, to undertake from a date specified in the notice the licensing of businesses in the area concerned”. Through this provision, the municipality has gained the administrative powers to issue business licenses to the community of Ubuhlebezwe. Business support services are being provided to the community throughout the financial year.

As part of the Municipal functions, Ubuhlebezwe has a responsibility, under the social development department to formalize the informal traders on the street to give them license to trade legal. And also to make sure they are safe and having good trading areas. Informal traders (street vendors) were also invited to apply for traders permits for them to be identified for statistics purposes, and be supported by the municipality.

### **5.2 TOURISM AWARENESS CELEBRATION. Tourism Projects**

On the 01<sup>st</sup> October 2016 Ubuhlebezwe Local Municipality hosted its annual Tourism & Arts Festival (Isigqi Sase Xobho). This festival aims at mainstreaming the role of Arts, Culture and Heritage in Social and Economic Development. The main objective of the event was to

- Showcase Rail Tourism and the legacy of world renowned author Alan Paton by establishing the “Alan Paton Fun Walk”. This will now be an annual event. This walk depicted the life of the famous author and taught all participants present about Alan Paton. The walk included Ubuhlebezwe Leadership, Management & personnel, community members, Carisbrooke Primary Learners, Stakeholders such as World Vision SA, Southern Midlands Tourism & Harry Gwala Development Agency,
- To encourage local communities to take part in tourism initiatives.
- To focus on empowering communities with skills to achieve change within their local areas.
- To profile Ubuhlebezwe and showcase its unique and diverse tourism experiences offered locally thus encouraging domestic travelling.

Please see pictures below:

**Figure 1: The team preparing for the walk**





Figure 2: At Alwood Station



**Figure 3: Watching the drama at Alwood Station**



**Figure 1: In front of Dr Margaret Mncadi Library**





## COMMUNITY & SOCIAL SERVICES

Following are the services provided to our patrons as usual throughout the month:

- Issuing and returns if books, Cd's, DVDs', talking books and other circulation materials.
- Internet Usage
- Photocopying,
- Book/ Subject Request – Inter library loans
- Registering of new users
- Internet searches.
- Queries and Research on school project, reference queries.
- New services – Toy Library
- MLU (Mobile Library Unit) Highflats

### Library promotion programme

Outreach programme took place in Highflats Primary School on the 28 October 2016. In this event children from grade four to seven were made aware of the library and its services to them and to the community. The purpose was about **Library user education**: Membership, Subject and Special requests, Library rules, Opening and Closing times, Books due dates, and how to take care of books and other library material. The librarian make the learners aware bout **Services and facilities the library offers**: Internet café, Book lending, DVD and CD lending, Newspapers and Magazines, Toy Library, and E books services.



A PICTURE OF LIBRARY AWARENESS AT HIGHFLATS PRIMARY SCHOOL



### **Spelling Bee Outreach Competition**

The library hosted the Spelling Bee Outreach Competition finals on the 24 November 2016. The Spelling Bee Competition was a success whereby State Aided Primary School and Carrisbrooke Primary school competed to each other. Competitors were targeted from grade four to grade seven. The competition involved spelling and reading this was done by all grades. Speech was done by grade seven learners only. The speech competition focused on teenage pregnancy and drugs abuse.



**SPELLING BEE COMPETITORS**



**SPELLING BEE FINALIST**



### **Library week awareness launch in Carisbrooke Primary School**

Library awareness programme held in Carisbrooke Primary school during the library week, the 2017 theme was **"My Library Your Library."** The library week is being celebrated every year during the month of March as part of the organisational body of librarianship. The KwaZulu Natal Library week launch was held in Ubuhebezwe Municipality at Carisbrooke Primary School on the 17 March 2017, the nearby schools were invited to the programme. Performance based on the library week theme by schoolchildren, with singing, drama, poetry and gumboot dancers left the guest delighted.



**GUMBOOT DANCERS**



**GUESTS**



## **LIBRARY AWARENESS IN CARISBROOKE PRIMARY SCHOOL**

### **Highflats Library Awareness**

The library week celebration at Highflats shopping centre on 23 March 2017, as part of the library awareness campaign. The mobile bus truck library was requested from the provincial library to assist with the awareness done by Dr Margaret N Mncadi library to show case the services that are rendered. The library awareness was focusing to the surrounding community of Highflats.







## USER EDUCATION ABOUT THE LIBRARY



## MOBILE LIBRARY TOUR

### Career Day Exhibition

Career day expo was held on the 26<sup>th</sup> May 2017, the purpose of the Career Expo was to educate local high school students on career opportunities available in the community and to expose students to employment requirements. Exhibitors from a wide variety of institution displayed information booths on career opportunities. Institutions had to network with students and educate them on career opportunities in their respective institution.





## CAREER DAY EXHIBITION

### Library Toy Room Programme

As part of the services that the library rendering toys are important in growing life of the children's. In different days children, experienced their new game of snakes and ladders. They were learning to count forward and backwards as they were playing and this program starts at 1pm to 3pm.



## LEARNERS PLAYING SNAKES AND LADDER



## LEARNERS COLOURING IN ACTIVITY

### Library Activity

World book day celebration was one of the year planner event, learners were invited to the library, services of using (searching information ) books was one of the main purpose for the day alerting library users that they can still access information through books.



## LEARNERS ACCESSING INFORMATION

### Internet at your Library

Library cyber café had a basic computer training classes that been held during the month of March. They were six learners that have been trained for basic computer course. The purpose of the classes is to prepare the internet café users and surrounding community to meet the demands of their information needs as well as to teach them to apply the new technology and developments that are surrounding them.



## INTERNET CAFÉ CLASS

### Heritage Month Celebration

On the 29th September 2016 library was part of the event where Ubuhlebezwe was celebrating heritage month. The Library unit was showcasing and promoting the activities that are taking place at the library.





**HERITAGE MONTH CELEBRATION EVENT**



**Library informative displays:**



**BREAST CANCER DISPLAY**



**MERRY CHRISTMAS TREE**





**MERRY XMAS DISPLAY**



**BACK TO SCHOOL DISPLAY**



**VALENTINES DAY DISPLAY**



**LIBRARY WEEK DISPLAY**



**FREEDOM DAY DISPLAY**



**AFRICA MONTH DISPLAY**



**AFRICA MONTH DISPLAY**



**YOUTH MONTH DISPLAY**



## 1. GENDER DEVELOPMENT PROGRAMMES

### 1.1 National Men's day celebration

In line with Gender Policy Framework for Local Government of 2015-2020, Ubuhlebezwe municipality in partnership with the Department of Sports and Recreation hosted the National Men's day on 27 July 2016 at Ebutateni skills centre, Sangcwaba in ward 5 (Figure 1). The main aim of the event was to improve gender relations where men and women should work together to create a safer and better world for all. Hence, the men's day event included a campaign on human rights with the theme, "*Phansi ngamableses*". A blesser was described as a new word for sugar daddy who blesses young girls with anything from money, overseas holidays, shopping spree etc. in exchange for sex. Men who attended the event saw this as a violation of human rights. Social ills that are normally caused by men especially young men were also discussed.



Figure 1: Men who attended the National Men's day at Ebutateni Skills centre, ward 5

The following departments/organisations gave talks, provided statistics on HIV and crime and offered services to the public in the form of Operation Mbo: Department of Health, Department of Social Development, Department of Correctional Services, Department of Home Affairs, Department of Sports and Recreation, South African Social Security Agency (SASSA), Highflats South African Police Services (SAPS),



Beyond Zero, TB/HIV Care, Sinawe organisation, Traditional leadership, Men's sector, Ubuhlebezwe leadership

## **1.2 WOMEN'S DAY COMMEMORATION**

South Africa has a constitution (Act 108 of 1996) that promotes non-sexism in the Bill of Rights (Chapter 2). It recognises primarily, that women's rights are human rights. The Gender Policy Framework (2015-2020) promoted the "basic needs" approach to women's empowerment and gender equality to ensure that government approaches these challenges in an integrated manner. For this reason, Ubuhlebezwe municipality together with Local Aids council and Sukumasakhe stakeholders and women from all 14 wards of Ubuhlebezwe came together to commemorate Women's day on 31 August 2016 at Blackstore (ward 13) under the theme, "Women united in moving South Africa forward" (Figure 2).

August 2016 was different from the previous years as it marked the 60<sup>th</sup> anniversary of 1956 women's march to the Union buildings to protest against the carrying of pass books. Operation Mbo, whereby different government departments and organisations provided services to the public took place while local women crafters displayed their craft. The main aim for Women's day 2016 commemoration was to address issues raised in war rooms and the challenges faced by women.

Those issues were addressed through different government departments who presented useful information to women. Those departments included: Department of Social Development, Department of Health, Liquor Authority, National Prosecuting Authority, Department of Justice, Department of Home Affairs, SASSA, and Beyond Zero.



Figure 2: Women who attended women's day 2016 commemoration

### 1.3 Gender Awareness workshops

South Africa's National Policy framework for Women's Empowerment and Gender Equality of the year 2000 outlines that women's rights should be seen as human rights. Gender equality and women's empowerment remains one of critical priorities of a democratic South Africa. However, cases of gender based violence are frequently reported in local police stations. For this reason, Ubuhlebezwe municipality in partnership with World Vision coordinated Gender Awareness workshops at Hlokozi (ward 6) and Hopewell (ward 2). The workshops were led by the religious sector. The reason for the identified wards was based on increased gender based violence cases that were reported by stakeholders in those areas.

Ixopo fraternal, Traditional Authority, Department of Social Development, Department of Health, South African Police Services, Isibindi and National Prosecuting Authority played a major role in information sharing during the campaign. The communities fully participated in group discussions and encouraged the municipality to continue with workshops of that nature to open their eyes (Figure 3).



Figure 3: Group activities and presentations during gender awareness campaigns

### 1.4 Imbizo zamadoda

In line with Gender Policy Framework for Local Government of 2015-2020, Ubuhlebezwe municipality conducted Imbizo zamadoda, a campaign that emanated from “2014 father and son talk” campaign that was aimed at promoting intergenerational relationship between young men and their fathers. During 2014 father and son talk campaign, young men felt that their involvement in social ills might be caused by huge gap between them and their parents especially fathers. One of the recommendations was to conduct ongoing campaigns to close the intergenerational gap between the father and son by promoting sharing of knowledge between the two; hence Imbizo zamadoda campaign on 06 December 2016 through commissions took place in Sukuma hall, Mhlabashane (ward 10).

Teenage pregnancy was the main topic discussed during Imbizo zamadoda campaign (Figure 4) as young men and their fathers should play a major role in ending it. Not only is teenage pregnancy common in South Africa, but it also carries a considerably high health risk for both the young mother and child with institutional mortality ratio of 97.7 deaths per 100 000 live births among South African teenagers (NCCEMD 2013). Medical male circumcision was also encouraged during the campaign.



Figure 4: Imbizo zamadoda campaign





Figure 5: Men in commissions, reporting back and showcasing talent through ingoma

During Imbizo zamadoda campaign, behaviour change campaign in young men, promoting men's talent and supporting their programs and projects were seen as some of the campaigns that the government should support and can play a major role in reducing social ills caused by young men. Social ills were linked poverty and lack of income that affects men at large. Men showcased their talent through *Ingoma yezinsizwa* during the campaign (Figure 5; Table 1).

Table 1: Groups that won when men showed talent through Ingoma yezinsizwa

POSITION	NAME OF SUPPORT GROUP	WARD
1	Amaphikankani	9
2	Ushuni wenkani	13
3	Phakama	5

### 1.5 Information day

Men and womens' forums organised information day on 19 April 2017 at eButateni skills centre in ward 5 (Figure 6). The purpose of the information day was to get more information on gender programmes that different departments have as well as to know more about the services that different departments provide to the public at large.



Figure 6: Women and men who attended the information day

## **2 HIV and AIDS PROGRAMMES**

### **2.1 Food security tunnels for support groups of people on chronic medication**

Ubuhlebezwe in partnership with World Vision continue with their support for support groups of people on chronic medication through food security tunnels (Figure 7). The following departments are also playing an important role in the project: Department of Social Development, Department of Health, Department of Agriculture and the Department of Sports and Recreation. Department of Social Development assisted with identification of home-based care organisations that would monitor support groups. The Department of Health provides health advice while the Department of Agriculture provides technical advice in vegetable production and management. The Department of Sports and Recreation has just joined the group, they train participants on sport codes that are suitable for people on chronic medication. Sports activities keep the groups busy and they are very excited with the addition of sports activities as they always have something to look up to. The majority of support groups have opted for the addition of other people on chronic medication to avoid stigma attached to the support groups.





Figure 7: Siyanqoba Food security tunnel

## 2.2 Food security/vegetable production training for support groups

Cedara Provincial Department of Agriculture facilitated a four day vegetable production and food security training for six support groups from 10-13 May 2016. Five members from each of the six support groups that are based in ward 3, 4,5,6,7 and 11 attended the training (Figure 8). The Department of Agriculture is one of the departments that joined hands with the municipality and World Vision in the food security project for support groups. The training provided support groups with the new ways of planting vegetables as the consume vegetables and sell the surplus for income generation.

The contents for the training included: planning, soil preparation, soil sampling, fertilisation, planting,harvesting and marketing.

Figure 8: Food security workshop for support groups





### 2.3 World Aids day commemoration

Ubuhlebezwe municipality together with Local Aids Council and Sukumasakhe stakeholders and the community from all 14 wards commemorated World Aids day on 02 December 2016 at Nokweja hall in ward 11 under the theme, “It is in our hands to end HIV and Aids”. The campaign has been an opportunity for people to unite in the fight against HIV, show their support for people living with HIV and to commemorate people who have died through HIV and Aids related illnesses through candlelight ceremony. The focus for commemoration of World Aids day 2016 was two pronged: to encourage citizens to know their HIV and AIDS status and promote the Universal Test and Treat campaign. That was in line with the National Strategic Plan on HIV, STI and TB (2012-2016) whose main vision was an HIV free generation by 2020.



Figure 9: World Aids day 2016

In order to encourage citizens to work better to achieve their goals, support groups from 6 wards and Ward Aids committees (WACs) received awards (Figure 10; Table 2). Health care services were also offered during the campaign. Information was also shared through role plays and health statistics



Figure 10: Awards for Best performing support groups and Ward Aids committees

Table 2: Awards for Best Performing support groups

POSITION	NAME OF SUPPORT GROUP	WARD
1	Siyanqoba support group	6
2	Lufafa support group	3
3	Mpilonde support group	11

Table 2: Awards for Best Performing Ward Aids committees

POSITION	WARD
1	5
2	6
3	8

## Senior Citizen Programmes

### Golden Games (Active Ageing).

Ubuhlebezwe Local Municipality held Senior Citizens Golden Games on the 13 July 2016 at Ixopo sportfield. This initiative was started by the Department of Sport and Recreation in collaboration with the Departments of Social Development, the Department of Health, the Office of the Premier, KZN Older Person's Forum, Love-Life and Age in Action. The target group is older persons, 60 years and older from community based facilities such as service centers (Old age Homes), luncheon clubs and Sport hubs. The Games form part of a national Programme for Older Persons. Participants, who are all persons older than 60 years compete in

various sporting codes. Codes that form part of the Golden Games include soccer, long and short distance running, duck walk, jukskei, dress-up, ring the stick, rugby ball throw, Ball pass kick.

### **Disability Awareness Campaign**

Ubuhlebezwe Local Municipality held Disability Awareness Campaign on the 23 November 2016 at Nonkwenkwana Hall (ward 03). Disabled people from all 14 wards of Ubuhlebezwe were part of this awareness campaign. This awareness campaign aims at creating awareness about the rights of disabled people and creating a platform where they can be able to engage political principals and the community about the issues that affects their daily lives. The following Departments were part of this awareness campaign: Department of Social Development, SAPS, Department of Health and Gift of the Givers (NGO).

### **Children's Rights Awareness Campaign**

The campaign took place on 23 May 2017 at Jolivet Hall in ward 7. The aim of the campaign was to raise awareness about rights of children and the effect of domestic violence on our growing generation. Soul Primary School, Hluthankungu Primary school and Lingelethu Primary school were part of this awareness campaign as well as the following Departments: Social Development, Department of Health and SAPS.



### **Tourism and Arts Festival**

This is a municipal annual event which was held on the 29 - 30 September 2016 at Ixopo Golf Course and Peace Initiative Hall. The festival took two days. The first session took place at Peace Initiative Hall on the 29<sup>th</sup> September 2016 where Hip Hop, Kwaito, Spiritual Gospel with instruments, Spiritual Gospel without instruments, Afro Gospel, Iscathamiya, creative Poetry and Praise Poetry took place. On the 30<sup>th</sup> the following genres competed at Ixopo Golf Course: Isigekle, Ugiya, Ingoma yezintombi, Ingoma yezinsizwa,



Isibhaca sezintombi, isibhaca sezinsizwa competed. All the groups who took first position received a trophy, R 3000 cash and R 10 000 voucher to buy necessary equipments to improve their group performance. Performing Arts ward selections were conducted in all 12 wards before the main event.



### **Umkhosi Womhlanga**

Umkhosi womhlanga is a moral regeneration programme that aims at promoting the culture of virginity testing to prevent wide spread of HIV/AIDS and teenage pregnancy. This is an annual event that is held at Enyokeni Traditional Court kwaNongoma, more than 200 maidens from UBuhlebezwe Local Municipality attended this annual programme. All 14 wards were provided with a taxi to take maidens to kwaNongoma as well as refreshments.

### **16 Days of Activism**

16 Days of Activism is an annual campaign against the abuse of women and children. UBuhlebezwe operation Sukuma Sakhe stakeholders conducted a walk from Morning Side to Fairview hall carrying different plug cards with different messages about domestic violence, killing and raping of women and female children.

## **DEMOCRACY EDUCATION CAMPAIGN**

The programme was focusing on young people particularly first time voters in all high schools to ensure that the youth of this municipality fully participate and understand the democracy since the future of this country is in their hands.

Municipal elections are held every five years to elect councilors who will be responsible for governing a municipality for the next five years. The current term of office of municipal councils ended on the 18 May 2016. In line with the constitution, Wednesday 3 August has been declared by the Government as the date of the Local Government Elections. This will be also public holiday. A record of 200 parties and 61 014 candidates will contest the Municipal Elections following the certification of 27 June 2016 of parties and candidates contesting the elections. In comparison with the municipal election held in 2011, this comprises approximately 65% additional parties and additional approximate increase in candidates of 12%. Chief Electoral Officer Mosotho Moepya has recently certified the voters roll for the 2016 Municipal Elections paving the way for a record 26 333 353 voters. The voters roll comprises 2 678 307 additional voters, an increase of 11.3%, when compared to the registration in the previous municipal election in 2011. Ubhlebezwe is currently sitting at 57 399 registered voters in 14 wards.

The councilors were out in full force to ensure that the campaign went successful. The programme took two days on the 26 & 27 July 2016.



## DEMOCRACY EDUCATION CAMPAIGN 2016

### COMMUNITY BURSARIES

- The advert for Ubuhlebezwe Community bursaries has been advertised in three different newspapers, Ilanga, The Witness and the East Qriqualand Fever. The applications for bursaries are open from the month of August 2016 to the end of January 2017 of which is the last day of receiving the applications from the applicants.
- The municipality has developed the community bursaries application form that will be used by all those who wish to apply for our bursaries. The reason for developing an application form is to make life easier to all citizens who find it difficult to apply.
- To access the application form is also uploaded on our website for those who won't be able to collect them from our offices during working hours.

### CAREER GUIDANCE

The career guidance for grade 09 learners took place on the 25<sup>th</sup> of August 2015 in Highflats Memorial Hall. The main aim of the career guidance was to expose grade 09 learners to various careers and advise them to choose the relevant subjects when reaching grade 10 because it's where they make the right choices to pursue their careers that will address the shortages of skills that our country needs.

The exhibitors who were able to attend the career guidance as invited were the following:

- Department of Education
- Esayidi TVET College
- NYDA
- South African Police Services
- Statistics South Africa



- Department of Agriculture
- Department of Environmental Affairs, Tourism and Economic Development
- Department of Arts and Culture – Library Services
- Department of Sport and Recreation
- Department of Health
- Department of Social Development
- Department of Justice

**The schools that were attending the career exhibition for grade 9 were as follows:**

<b>Career Guidance for Grade 09 - 2016</b>				
<b>No.</b>	<b>School Name</b>	<b>Date</b>	<b>Ward</b>	<b>Time &amp; Venue</b>
1	SINEVUSO HIGH SCHOOL	25/08/2016	03	09:00  <b>Highflats Memorial Hall</b>
2	MAVANGANA HIGH SCHOOL		03	
3	KWATHATHANI H. SCHOOL		10	
4	IMPIYAMANDLA H. SCHOOL		13	
5	BUTHATHUBUNYE HIGH		10	
6	MASAMINI HIGH SCHOOL		06	
7	LUSWAZI HIGH SCHOOL		06	
8	HLOKOZI HIGH SCHOOL		06	
9	LUSIBALUKHULU HIGH		08	
10	MARIATHAL COMBINED		04	
11	NOKWENKWANA HIGH		03	
12	NOKWEJA HIGH SCHOOL		11	
13	SONQOBA SIMUNYE SCHOOL		02	
14	UKUTHULA HIGH SCHOOL		05	
15	THELAMUVA HIGH SCHOOL		01	
16	NCOMANI HIGH SCHOOL		01	
17	NDELA HIGH SCHOOL		07	
18	SIZISIZWE HIGH SCHOOL		09	
19	NTABANE HIGH SCHOOL		09	
20	WEBBSTOWN HIGH SCHOOL		01	
21	DINGIZWE HIGH SCHOOL		03	
22	IMPUNGA HIGH SCHOOL		07	
23	AMAZABEKO HIGH SCHOOL		12	
24	VILLAGE HP SCHOOL		04	
25	NKOMOSE SECONDARY SCHOOL		11	



**GRADE 09 – CAREER GUIDANCE, HIGHFLATS MEMORIAL HALL**

## **REGISTRATION CAMPAIGN**

The aim of this Registration/Apply Now Campaign was to assist grade 12 learners when enter one of the most exciting phase of their life for furthering their own education and training.

The purpose of this campaign was to encourage learners to make informed decisions when choosing to further their studies and ensure that they apply as early as possible to the tertiary institutions of their choice to choose a career and decide on the relevant field of study in order to obtain a recognized qualification.

To encourage them to choose the correct field of study where there is a shortage of skills and make them aware on how to apply for or get funding/bursaries from different government departments and to the municipality.

To remind them about the closing dates for applications and also check the progress made by the grade twelve learners in terms of applying to the CAO or via internet.

To assist learners to easily access financial assistance/bursaries that is provided by the municipality and prepares them to tackle challenges faced by young people in the outside world. The other thing was to assist learners on how to apply using our bursary application form developed by the municipality in order for them to access our bursaries in 2017.

The table below indicates all the high schools visited and the councilors who were able to attend the programme.

No.	SCHOOL NAME	TIME	Date of Visit	Attended/ Not Attended	Ward	Councilor
<b>DATE: 12 September 2015</b>						<b>12</b>
1	SINEVUSO HIGH SCHOOL	08:00	12/09/2016	Attended	03	Cllr Ndlovu MC
2	MAVANGANA HIGH SCHOOL	10:00	12/09/2016	Attended	03	Cllr Ntabeni NC
3	NCOMANI HIGH SCHOOL	11:00	12/09/2016	Attended	01	Cllr Khuboni
4	THELAMUVA HIGH SCHOOL	12:00	12/09/2016	Attended	01	Cllr Ntabeni
5	NOKWEJA HIGH SCHOOL	14:00	12/09/2016	Attended	11	Cllr P Ndlovu
<b>DATE: 13 September 2015</b>						<b>TC 13</b>
6	BUTHATHUBUNYE HIGH	08:00	13/09/2016	Attended	10	Cllr V Mkhize
7	UKUTHULA HIGH SCHOOL	10:00	13/09/2016	Attended	05	Cllr Radebe N
8	IMPIYAMANDLA H. SCHOOL	13:00	13/09/2016	Attended	13	Cllr Nxumalo
9	KWATHATHANI H. SCHOOL	14:00	13/09/2016	Attended	10	Cllr Dlamini TC
<b>DATE: 14 September 2015</b>						<b>14</b>
10	DINGIZWE HIGH SCHOOL	08:00	14/09/2016	Attended	03	Cllr Nxumalo ZD
11	IXOPO HIGH SCHOOL	09:30	14/09/2016	Attended	02	Cllr Nkontwana
12	NTABANE HIGH SCHOOL	11:30	14/09/2016	Attended	09	Cllr Mdunge
13	SIZISIZWE HIGH SCHOOL	13:00	14/09/2016	Attended	09	Cllr NM Mdunge
<b>DATE: 15 September 2015</b>						<b>15</b>
14	LITTLE FLOWER SCHOOL	08:00	15/09/2016	Attended	04	Cllr Shabalala
15	LUSWAZI HIGH SCHOOL	10:00	15/09/2016	Attended	06	Cllr Khumalo ZC
16	HLOKOZI HIGH SCHOOL	14:00	15/09/2016	Attended	06	Cllr Mkhize
17	LUSIBALUKHULU HIGH	14:00	15/09/2016	Attended	08	Cllr Mpungose
<b>DATE: 16 September 2015</b>						<b>16</b>
18	MARIATHAL COMBINED	08:00	16/09/2016	Attended	04	Cllr Shabalala
19	NONKWENKWANA HIGH	12:30	16/09/2016	Attended	03	Cllr MC Ndlovu
<b>DATE: 19 September 2015</b>					<b>TC</b>	<b>19</b>



20	AMAZABEKO SCHOOL	HIGH	12:00	19/09/201 6	Attended	12	ClIr NZ Jili
DATE: 20 September 2015							20
21	IMPUNGA HIGH SCHOOL		12:00	20/09/201 6	Attended	07	ClIr Nduli BR
22	NDELA HIGH SCHOOL		13:00	20/09/201 6	Attended	07	ClIr Ngubo EB
DATE: 21 September 2015							21
23	NKOMOSE HIGH SCHOOL		10:00	22/09/201 6	Attended	11	ClIr HC Jili
DATE: 22 September 2015						EB	22
24	WEBBSTOWN SCHOOL	SEC	12:00	21/09/201 6	Attended	01	ClIr Ndlovu P

Our findings in most of the high schools grade 12 learners have lost hope because most of grade 12 learners in some of the schools were progressed. The matric results projections will be approximately 50% pass rate and we need to do more if we need better results for the next coming years.



REGISTRATION CAMPAIGN

**Launching of Youth Forums**

As per our municipal score card for youth development programmes, the office of the youth has launched nine youth forums in nine wards out of fourteen wards and the launching of the remaining wards is in progress.

The aim is to provide a safe and supportive environment in which to discuss issues relating to youth development and to develop alternative mechanisms which are accessible and empowering to the youth.

The purpose is to provide a strategic platform for co-ordination and integration of youth development by the municipality. The platform will be utilized for reporting, monitoring and evaluation of youth development at local sphere of government.

The objectives is to optimized youth machinery by increasing capability of youth unit in the municipality drive youth development agenda and agreed on guidelines for implementation of youth development that promote uniform approach and seamless mainstream youth development in the municipality.

The role of the municipality is facilitating and forming youth forums and ensuring their functionality by utilizing Mayoral or Executive Council Offices (getting buy-in from highest political authority to support disability interventions and consulting with youth empowerment organizations).



**Youth Forum Launch Meeting**

The role of the municipality is facilitating and forming youth forums and ensuring their functionality by utilizing Mayoral or Executive Council Offices (getting buy-in from highest political authority to support disability interventions and consulting with youth empowerment organizations).

The members of the youth forums in all wards are also represented in the ward committee structures and those members are as follows:

Ward	Name & Surname	Ward	Name & Surname
1	Msizi Dzanibe	8	Mxolisi Hlongwane
2	Petros Bongani Dlamini	9	Winisile Dlamini
3	Msizi Lugaju	10	Philani Dlamini
4	Nomawethu Jili	11	Brian Tenza
5	Siboniso Emmanuel Zulu	12	Thobani Miya
6	Kholeka Mngoma	13	Qaphela Ngcobo
7	Vukani Mnyende	14	Sibusiso Mchunu

#### **Salga KZN-DSR Games 2016**

The selections for the preparations of 2016 Salga Games were finalized in Ixopo on the 22<sup>nd</sup> of October 2016 to prepare Team Harry Gwala that were representing our District to the annual provincial games held in Port Shepstone on the 09<sup>th</sup> – 11<sup>th</sup> of December 2016 hosted by Ugu District Municipality where athletes from all eleven districts competed with the best selected players to be selected to represent our province during national games to take place after the provincial games and scouts had an opportunity to see the talent of young players and assist those selected to develop them even further by finding greener pastures for them.

The camps for Team Harry Gwala started on the 03<sup>rd</sup> of December 2016 and the send-off was done on the 08<sup>th</sup> of December 2016. The games started on the 09<sup>th</sup> of December 2016 and finalized on the 11<sup>th</sup> of December 2016.

It was that time of the year when people of KwaZulu Natal, representing ten district municipalities and one Metro, come together to showcase their sporting talent at a provincial platform.

Our special gratitude goes to Ugu District Municipality for hosting 2016 Salga KZN DSR Games.

The record for this municipality to host major events speaks for itself. Every year, the District hosts Ugu Jazz Festival which bring thousands of people across the province. This year, the District has hosted provincial event such as and Indigenous Games that's why we had a memorable 2016 SALGA/KZN Games in UGU District, given its track record in major provincial events.

Salga Games have become of the important events in the provincial sporting calendar, attracting thousands of athletes from more than 55 municipalities. Since its inception 18 years ago, this event has grown in leaps and bounds. With over 10 000 participants this year, Salga Games is becoming the biggest sport event in the province after the Comrades Marathon in terms of the number of participants. This is a clear indication that young people are eager to participate in activities that promote active and healthy lifestyle.

In terms the overall results and position our of our beloved Harry Gwala District Municipality were number seven with only 2 gold and two bronze medals out of seven codes who were participating during the event.

#### **SALGA - KZN DSR GAMES 2016 – Final Placings**

Position	Team	Gold	Silver	Bronze	Points
1	eThekwini	9	4	2	37
2	uMgungundlovu	3	2	3	16
3	King Cetshwayo	0	4	5	13
4	iLembe	2	2	2	12
5	Ugu	1	2	3	10
6	uThukela	1	2	2	9
7	Harry Gwala	2	0	2	8



8	UMkhanyakude	1	2	0	7
9	UMzinyathi	1	1	1	6
10	Zululand	0	1	1	3



SALGA GAMES 2016



SALGA GAMES 2016



SALGA GAMES 2016

### BACK TO SCHOOL PROGRAMME

All the high schools were visited on the first day of schools opening for back to school programme where councillors and relevant stakeholders were visited the schools in full force.

The stakeholders were including the Independent Electoral Commission, Department Justice and Correctional Services, Local Youth Council, Department of Health (School Health), South African Police Services and the Department of Education and SGB members.

Unfortunately some councillors did not attend back to school programme. The councillors who were attended back to school programme appeared on the below table.

No.	SCHOOL	TIME	DATE	WARD	TEAM	Official
JAMANGWENI					LEADER	
1	IMPIYAMANDLA JS School	Starting Time  08:00am	13/01/2016	10	Cllr SH Dlamini	Cyprian Ndlovu & Mlungisi Dladla
2	HLOKOZI HIGH SCHOOL			06	Cllr L Davids	
3	KWATHATHANI HIGH School			10	Cllr ME Mkize Cllr WMQ Dlamini	
4	LUSIBALUKHULU HIGH			08		
5	BUTHATHUBUNYE HIGH			10	Cllr ZC	
6	LUSWAZI HIGH SCHOOL			06	Khumalo	
7	UKUTHULA HIGH SCHOOL	Starting Time		05	Cllr GP Nzimande	



8	NTABANE HIGH SCHOOL	08:00am	13/01/2016	05	Cllr Gamede	Mamisa Ngcobo
9	IMPUNGA HIGH SCHOOL			07	Cllr NM Mdunge	
10	SIZISIZWE HIGH SCHOOL			09	Cllr MC Sithole	
11	NDELA HIGH SCHOOL			07	Cllr GJ Ngcongo	
12	SINEVUSO HIGH SCHOOL	08:00am	13/01/2016	03	Cllr CN Ntabeni	Themba Gumedede
13	NCOMANI HIGH SCHOOL			01	Cllr MC Ndlovu	
14	MAVANGANA HIGH School			03	Cllr ZV Shange	
15	DINGIZWE JS SCHOOL			03	Cllr SM Msimango	
16	NONKWENKWANA HIGH			03	Cllr TP Dlamini	
17	THELAMUVA HIGH SCHOOL			01		
18	IXOPO HIGH SCHOOL	08:00am	13/01/2016	02	Cllr SC Shezi	ME Mkhize
19	LITTLE FLOWER SCHOOL			04	Cllr HC Jili	
20	MARIATHAL COMBINED S			04	Cllr TE Tenza	
21	AMAZABEKO HIGH School			12	Cllr NJ Peterson	
22	WEBBSTOWN HIGH School			01	Cllr ET Shoba	
23	NOKWEJA HIGH SCHOOL			11		

The main objective for back to school programme was to ensure that all schools are open and the learners and teachers are at school from the first day of school and also congratulate those schools who have performed very well to improve matric results for 2015 and give support to those schools who did achieve excellent results pass rate for their matric results in 2015.

The huge problem that are faced by some other schools is the shortage of teachers particularly those who are teaching mathematics and physical science that's why we seen a huge decline of matric results in schools. In some schools the problem is the overcrowding of learners in one class due to the shortages of classrooms and in some schools is hooliganism, theft, crime, vandalism, drugs & alcohol abuse and teenage pregnancy.

## YOUTH SKILLS DEVELOPMENT PROGRAMME

The Youth Skills Development programme as outlined by Ubhlebezwe Youth Development Strategy aimed at developing young people was advertised on the 18<sup>th</sup> of January 2017 and closes on the 27<sup>th</sup> of January 2017 as follows:

### YOUTH SKILLS DEVELOPMENT PROGRAMME on WELDING SKILLS PROGRAMME

**Qualification Title: National Certificate: Welding Skills Programme Training NQF Level 2**  
**SAQA ID: SP0635 (credits: 30)**  
**Name of Skills Programme: Welding Skills Programme**  
**Duration: 15 Days**

UNIT STANDARD TITLE	Unit Std ID	Level
Weld carbon steel work-pieces using the shielded metal arc welding process in the down-hand position	<b>NERD 243063</b>	<b>2</b>
Weld work-pieces using the oxy-acetylene gas welding process in the down-hand position	<b>NLRD 243072</b>	<b>2</b>
Apply work site practices	<b>MLRD 14683</b>	<b>2</b>

The municipality then, after all supply chain management processes that were followed, awarded KZN School of Welding & Training to provide training in Welding Skills Programme Training

KZN School of Welding & Training has the necessary experience and capacity to successfully carry out the task at hand.

KZN School of Welding & Training was then awarded by the municipality to provide training on the 27<sup>th</sup> of January 2017

The beneficiary of the programme that were recommended by the ward councillors are the following:

No.	Name & Surname	ID number	Gender	Ward
1.	Lindokuhle Mbhele	9008315408082	Male	01
2.	Zamokuhle Tenza	9402155446080	Male	02
3.	Isaac Nduli	8510135286086	Male	03
4.	Ndumiso Phakathi	8911255491086	Male	04
5.	Lucky Shezi	8704275489085	Male	04
6.	Laurence Mkhize	8305225780084	Male	06
7.	Reginald Mkhize	8512165469087	Male	07
8.	Thulasizwe Mbizani	8303035734086	Male	08
9.	Ayanda Shange	9306236670084	Male	09
10.	Xolani Mkhize	8312295959085	Male	10
11.	Nkosisikelela Mtolo	9612316134082	Male	11
12.	Lungisani Ndlangisa	9307255510083	Male	12
13.	Mbekezeli Nsindane	8205145308083	Male	13
14.	Thembelani Ngcobo	9302275450089	Male	14

The training for the above beneficiaries started on the 06<sup>th</sup> of March 2017 and the programme will end on the 20<sup>th</sup> of March 2017

The certificates was officially handed over by the Office of the Mayor on the 10 – 12 April 2017 during IDP Roadshows to all beneficiaries



### COMMUNITY BURSARIES 2017

The advert for community bursaries closed on the 031<sup>st</sup> of January 2017 and the assessment on applicants done on the 03<sup>rd</sup> of February 2017. There were 30 new applications received. Out of 30 applicants received only 11 eleven qualified to get bursaries from the municipality. The recommendations were submitted to the Municipal Manager for approval before granting the bursaries to the deserving students including nine beneficiaries already in the programme which make the total of twenty students to further their studies to the recognized tertiary institutions.

The below qualified beneficiaries were selected to receive funding from the municipality which was paid to their tertiary institution accounts on the 23<sup>rd</sup> of February 2017 by our finance department.

### BURSARY BENEFICIARIES

No.	Name Surname &	ID number	Ward	Field of Study	Institution	Duration
1	Sinegugu Dzanibe	9601140324084	01	ND: Accounting	DUT	3 <sup>rd</sup> Year
2	Sithembile Ngubane	9507051020084	12	ND: Town Planning	DUT	3 <sup>rd</sup> Year
3	Michelle Jama	9606150222086	04	Civil Engineering	UJ	1 <sup>st</sup> Year
4	Siphokazi Nzuza	9810240441082	04	ND: Accounting	DUT	1 <sup>st</sup> Year



5	Kwanele Mbambo	9501066149087	03	ND: Accounting	DUT	1 <sup>st</sup> Year
6	Asanda Mtolo	9707270399083	11	Civil Engineering	MUT	1 <sup>st</sup> Year
7	Francis Mgxiva	9506295466087	04	BSc: Accounting	WITS	2 <sup>nd</sup> Year
8	Chanelle Taylor	9709260310088	02	Bcom: Accounting	UP	
9	Andile Nzimande	9702195465085	04	BSc: Accounting	WITS	
10	Khunjuliwe Ngcongo	9709271066083	01	ND: Accounting	MUT	2 <sup>nd</sup> Year
11	Leona Dlamini	9804040974087	04	Bcom: Accounting	WITS	1 <sup>st</sup> Year
12	Amanda Msomi	8809190996088	04	ND: Accounting	MUT	1 <sup>st</sup> Year
13	Simphiwe Mkhize	9702176180083	06	ND: Civil Engineering	Cape Peninsula	1 <sup>st</sup> Year
14	Nontobeko Khumalo	9803020552087	07	ND: Civil Engineering	MUT	1 <sup>st</sup> Year
15	Sthembele Vezi	9910230852080	08	B. Acc. Science	WITS	1 <sup>st</sup> Year
16	Sanele Phungula	8612285936088	08	ND: Civil Engineering	Cape Peninsula	1 <sup>st</sup> Year
17	Mpendulo Kubone	9701315416085	11	ND: Accounting	DUT	1 <sup>st</sup> Year
18	S'phesihle Mkhize	9903130385087	11	Bcom: Accounting	UKZN	1 <sup>st</sup> Year
19	Sinelisile Duma	9611030332089	12	ND: Accounting	MUT	1 <sup>st</sup> Year
20	Mthobisi Duma	9802046241089	13	ND: Accounting	MUT	1 <sup>st</sup> Year

#### MAYORAL EXCELLENCE AWARDS

The Mayoral Excellence Awards held on the 01<sup>st</sup> of March 2017 combined with the Principals Dinner where all school principals under Ubuhlebezwe Municipality invited to attend the occasion. The event was a very big success where the best performing schools were awarded for different categories as follows:

NO.	TOP TEN BEST PERFORMING SCHOOLS	TOP THREE BEST PERFORMING SCHOOLS	BEST PERFORMING SCHOOL PRINCIPAL	BEST PERFORMING WARD	AWARDS
1	Little Flower School	Little Flower School	Mr JYS Vezassie - LFS	JOLIVET WARD	
2	Ixopo High School	IXOPO HIGH			
3	Mavangana H School	Mavangana			

4	Impunga High School				<b>Trophies &amp; Certificates</b>
5	Mariathal School				
6	Luswazi High School				
7	Lusibalukhulu H S				
8	Impiyamandla H S				
9	Ntabane High School				
10	Thelamuva H School				

The municipality procured 14 life sciences kits for grade 10 -12 and 1664 Cotex maxi 20<sup>s</sup> sanitary towels provided to the following high schools as follows:

NO.	SCHOOL	DATE	WARD	LIFE SCIENCE KITS	SANITARY TOWELS
<b>JAMANGWENI</b>				<b>Quantity</b>	<b>Quantity</b>
1	IMPIYAMANDLA JS School	01/03/2017	10	✓	128 units
2	HLOKOZI HIGH SCHOOL	01/03/2017	06	✓	128 units
3	KWATHATHANI HIGH School	01/03/2017	10	01 unit	128 units
4	LUSIBALUKHULU HIGH	01/03/2017	08	01 unit	128 units
5	BUTHATHUBUNYE HIGH	01/03/2017	10	✓	128 units
6	LUSWAZI HIGH SCHOOL	01/03/2017	06	01 unit	128 units
7	INKOSI UMDIBANISO	01/03/2017	14	01 unit	128 units
8	ELWAZI HIGH SCHOOL	01/03/2017	14	01 unit	128 units
<b>JOLIVET</b>					
9	UKUTHULA HIGH SCHOOL	01/03/2017	05	01 unit	128 units
10	NTABANE HIGH SCHOOL	01/03/2017	05	✓	128 units
11	IMPUNGA HIGH SCHOOL	01/03/2017	07	✓	128 units
12	SIZISIZWE HIGH SCHOOL	01/03/2017	09	01 unit	128 units
13	NDELA HIGH SCHOOL	01/03/2017	07	✓	128 units
<b>LUFAFA</b>					
14	SINEVUSO HIGH SCHOOL	01/03/2017	03	01 unit	128 units
15	NCOMANI HIGH SCHOOL	01/03/2017	01	✓	128 units
16	MAVANGANA HIGH School	01/03/2017	03	✓	128 units
17	DINGIZWE JS SCHOOL	01/03/2017	03	01 unit	128 units
18	NONKWENKWANA HIGH	01/03/2017	03	01 unit	128 units
19	THELAMUVA HIGH SCHOOL	01/03/2017	01	✓	128 units
<b>MISKOFFIL</b>					
20	IXOPO HIGH SCHOOL	01/03/2017	02	✓	128 units
21	LITTLE FLOWER SCHOOL	01/03/2017	04	✓	128 units
22	MARIATHAL COMBINED S	01/03/2017	04	✓	128 units
23	AMAZABEKO HIGH School	01/03/2017	12	01 unit	128 units
24	WEBBSTOWN HIGH School	01/03/2017	01	01 unit	128 units
25	NOKWEJA HIGH SCHOOL	01/03/2017	11	01 unit	128 units
26	NKOMOSE SECONDARY	01/03/2017	11	01 unit	128 units

The mayoral excellence awards was combined together with the principals dinner held in Peace Initiative Hall where KZN MEC of Education Hon. Siboniso Dlungwana and all school principals, ward managers, circuit manager, district manager and other relevant stakeholders were invited to grace the occasion that was a great success.



Mayoral Excellence Awards 2017



Mayoral Excellence Awards 2017





## Mayoral Excellence Awards 2017

### Grade 12 Career Exhibition

- The career exhibition planned for the month of May was held in Peace Initiative Hall on the 26<sup>th</sup> of May 2016.
- There were 25 exhibitors present to do exhibition where twenty four high schools under Ixopo Circuit were present particularly grade 12 learners together with the youth out of school who wanted information for different careers and opportunities available from all exhibitors.
- The exhibitors that were present was as follows:

1. Durban University of Technology
2. University of Zululand
3. University of KwaZulu Natal
4. Mangosuthu University of Technology
5. Universal College Outcomes
6. Tshwane University of Technology
7. Berea Technical College
8. Central Technical College
9. Springfield TVET College
10. Thekwini City FET College
11. ICESA
12. OVAL
13. Boston College
14. Damelin

15. Statistics South Africa
16. Department of Health
17. Department of Sport and Recreation
18. Department of Arts and Culture – Library Services
19. Department of Agriculture
20. Department of Social Development
21. CAO – Central Application Office
22. Department of Education
23. Economic Development, Tourism and Environmental Affairs
24. Sandton Technical College
25. Success Training Institute

**Schools attended:**

<b>No.</b>	<b>School Name</b>	<b>No.</b>	<b>School Name</b>
1	SIZISIZWE HIGH SCHOOL	13	LITTLE FLOWER SCHOOL
2	WEBBSTOWN HIGH SCHOOL	14	NOKWEJA HIGH SCHOOL
3	DINGIZWE HIGH SCHOOL	15	MASAMINI HIGH SCHOOL
4	HLOKOZI HIGH SCHOOL	16	LUSWAZI HIGH SCHOOL
5	LUSIBALUKHULU HIGH SCHOOL	17	NTABANE HIGH SCHOOL
6	NONKWENKWANE HIGH SCHOOL	18	NKOMOSE HIGH SCHOOL
7	NCOMANI HIGH SCHOOL	19	MAVANGANA HIGH SCHOOL
8	MARIATHAL COMBINED SCHOOL	20	NDELA SECONDARY SCHOOL
9	THELAMUVA HIGH SCHOOL	21	UKUTHULA HIGH SCHOOL
10	IMPIYAMANDLA HIGH SCHOOL	22	KWATHATHANI HIGH SCHOOL
11	AMAZABEKO HIGH SCHOOL	23	BUTHATHUBUNYE HIGH SCHOOL
12	SINEVUSO HIGH SCHOOL	24	IMPUNGA HIGH SCHOOL



Grade 12 Career Exhibition





## Grade 12 Career Exhibition

### Youth Day Commemoration

- The Youth Day Commemoration that was planned for the month of June was held in ward Four Soweto Community Hall on the 17<sup>th</sup> of June 2017 of which was a greatest success under the theme, ***“The Year of OR Tambo: Advancing Youth Economic Empowerment”*** where young people were commemorating 41<sup>st</sup> of youth uprising held in Soweto and other part of the country.
- There were more than two hundred people who were attended the event of which most of them were young people coming from twelve wards of Ubhlebezwe Municipality excluding two wards who were unable to attend due to the failure of those ward councillors who fail to mobilize young people.
- There were only five councillors of Ubhlebezwe Municipality who were part of the programme excluding the His Worship the Mayor Cllr ZD Nxumalo who apologized due to other family commitments.
- Our guest speaker was Cllr Sindiso Magaqa from Umzimkhulu Municipality who is also the former ANCYL National General Secretary.
- The event was also full of local entertainment to entertain young people as follows:
  - ✚ **Hip Hop**
  - ✚ **Drama , poetry & motivation**
  - ✚ **Ingoma**
- The stakeholders attended the event were as follows:
  - ✚ Department of Justice & Correctional Services
  - ✚ Statistics South Africa
  - ✚ Department of Health
  - ✚ TB Care - MMC
  - ✚ Department of Sport and Recreation
  - ✚ SAPPI
  - ✚ Department of Agriculture and Rural Development
  - ✚ Harry Gwala District Municipality
  - ✚ LED-Tourism - Ubhlebezwe



**2017 Youth Day Commemoration: Soweto Hall, Morningside**



**2017 Youth Day Commemoration: Soweto Hall, Morningside**



**2017 Youth Day Commemoration: Soweto Hall, Morningside**

#### HUMAN RESOURCE SERVICES

The Human Resources Function of Ubuhebezwe Municipality exists to conduct recruitment and selection to beef up the organogram, conduct induction process, compile job descriptions, compile and implement the WSP, develop HR policies and **ensure their implementation**. Training of staff and councillors has been conducted to improve performance of staff and contribution made by councilors at council meetings. Unemployed youths have also been trained to enhance their opportunities of finding jobs.

#### INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SERVICES

Information and Communications Technology (ICT) is simply the integration of [telecommunications](#) ([telephone](#) lines and wireless signals), computers as well as necessary software, storage, and audio-visual systems, which enable users to access, store, and transmit information.

The use of electronic information and communication tools such as email, Intranet and the Internet in the workplace brings enormous benefits to companies. However, the careless use of electronic communication tools can have dramatic consequences, which could not only affect the uBuhlebezwe Municipality/Council, but also our customers, business partners and employees. It is therefore necessary to regulate the use of electronic communications tools. The use of the Municipality's Network, the Internet and all information technology related equipment and facilities are a Privilege. To access electronic communications tools.

The Municipality has provided certain users with information and communications technology tools to assist them in the performance of their jobs within the course and scope of performing their duties. The use of these



tools is subjected to ICT policies and procedures as may be laid down by the Municipality from time to time. Some of those policies are ICT Security Policy, ICT Backup Policy, ICT Disaster Recovery Policy, ICT Cell Phones and Data Policy, IT Governance Framework, Firewall Policy, Business Continuity Plan and the recently added ICT Charter.

ICT policies are implemented in line with Municipal Corporate Governance of Information and Communication Technology Policy (MCGICT) which is an effective and efficient management of ICT resources and processes to facilitate the achievement of Municipal goals and objectives. A Governance of ICT framework align ICT functions to the organizational goals, minimise the risk ICT introduces and ensure that there is value in the investment made in ICT.

The Municipality has spent R1.4 million towards the upgrading of systems and infrastructure in the 2015/16 financial year and prioritized R1 Million for software upgrade and ICT equipment in the 2016/17 financial year. We have also appointed ICT Manager and an Administrative Clerk in 2015/16 financial year.

In the current 2016/2017 financial year the Municipality focused on improving the current network infrastructure by implementing VPN solution to improve efficiency as well as provided monitored remote access distant service provider who require access to the network in order to upgrade our financial systems.

## **ORGANISATIONAL PERFORMANCE SCORECARD (2016/2017)**

### **AN INTRODUCTION**

#### **Preparing for Performance Management**

In preparing for performance management and after extensive public participation to assess community needs, the municipality developed an organizational scorecard representative of the various departments' strategic objectives, measurable outputs, performance measures and targets. Thereafter performance agreements were signed by all managers to which performance plans were attached.

In the 2016/2017 financial year we have also continuously ensured that the following elements, as required by the various legislative requirements and Ubhlebezwe Organisational Performance Management Framework are in place and functioning effectively. These elements include, but are not limited to, the following:

Approved IDP, Scorecard and SDBIP which are aligned and containing annual performance indicators and targets in line with the national key performance areas and vision and mission of the municipality.

Performance Audit Committee (same as the Audit Committee), which is properly constituted and has:

- Terms of Reference;
- Held the required number of meetings; and
- Reviewed Performance Audit Reports.

The annual organization performance (depicted by strategic departments of Ubhlebezwe Municipality) is encapsulated in the below table. These results are derived from the quarterly performance monitoring and evaluations performed during the 2016/17 financial year

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
MMM01	DIFFERENTIATED APPROACH TO MUNICIPAL FINANCING, PLANNING AND SUPPORT	MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT	To improve performance and functioning of the municipality	Signing of performance agreements	Number of signed performance agreements for section 57 managers (MM, CFO, SD, IPD & Corporate) by 30-Jul-16	Number	All 5 performance agreements were signed by the 31-Jul-15.(MM 30-Jul-15,CFO 30-Jul-15,SD 31-Jul-15,IPD 30-Jul-15 & Corporate 29-Jul-15)	5 performance agreements for section 57 managers signed (MM, CFO, SD, IPD & Corporate) by 30-Jul-16	All 5 performance agreements were signed(MM,CFO,SD,IPD & Corporate) on the 23-Jun-16	OPEX	OPEX		Signed performance agreements
MMM02			To improve performance and functioning of the municipality	Signing of operational plans	Number of signed operational plans for section 55 managers (ACFO, SCM, Assets, Internal Audit, IDP/PMS, Administration, Human Resources,Information Technology, PMU, Housing & Planning, LED/Tourism, Community Safety, Community Services)by 31-Jul-16	Number	All 12 operational plans for section 55 managers were signed by 31-Jul-15(ACFO 1-Jul-15, SCM 31-Jul-15, Chief Accountant 31-Jul-15, Internal Audit 30-Jul-15, IDP/PMS 30-Jul-15, Administration 31-Jul-15, Human Resources 31-Jul-15, PMU 31-Jul-15, Housing & Planning 31-Jul-15, LED/Tourism 31-Jul-15, Community Safety 31-Jul-15, Community Services 31-Jul-15)	13 operational plans for section 55 managers signed (ACFO, SCM, Assets, Internal Audit, IDP/PMS, Administration, Human Resources,Information Technology, PMU, Housing & Planning, LED/Tourism, Community Safety, Community Services) by 31-Jul-16	All 13 operational plans for section 55 managers were signed (ACFO, SCM, Asset manager , Internal Audit, IDP/PMS, Administration, Human Resources, IT, PMU, Housing & Planning, LED/Tourism, Community Safety, Community Services) by 23-Jun-16	OPEX	OPEX		Signed operational plans
MMM03			To improve performance and functioning of the municipality	Submission of performance agreements	Turnaround time for submission of Performance Agreements to COGTA after signing by section 57's	Turnaround time	Performance Agreements were submitted to COGTA on the 14-Aug-15 which was within 10 days of signing by section 57's. (MM 30-Jul-15,CFO 30-Jul-15,SD 31-Jul-15,IPD 30-Jul-15 & Corporate 29-Jul-15)	Submission of Performance Agreements to COGTA within 10 days of signing by section 57's	Performance Agreements were submitted to COGTA on the 05-Jul-16 which was within 10 days of signing by section 57's	OPEX	OPEX		Proof of submission
MMM04			To improve performance and functioning of the municipality	Submission of reports to APAC	Number of reports submitted to APAC on performance by 30-Jun-16	Number	4 reports submitted quarterly to APAC on performance	4 reports submitted to APAC on performance by 30-Jun-17	4 reports submitted to APAC on performance on the 26-Aug-16; 18-Nov-16; 03-Feb-17 and 21-Apr-17	OPEX	OPEX		A report, signed minutes and signed attendance register

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							ANNUAL TARGET	ANNUAL ACTUAL					
								ACTUAL					
CORP01			To develop staff to ensure effective service delivery through trainings	Awarding Staff members with bursaries	Date by which Staff members are awarded with bursaries	Date	07 Staff members were awarded bursaries on the 23 February 2016	Award bursaries to Staff members that would have applied and met selection criteria by 31-Mar-17	5 staff members were awarded with bursaries on 10 January 2017 & 03 February 2017	OPEX	OPEX		Signed memo with the names of the bursary recipients
CORP02			To develop staff to ensure effective service delivery through trainings	Monitoring of trainings conducted as per WSP	Number of trainings conducted as per WSP (2016/17) by 30-Jun-16	Number	28 trainings conducted as per WSP	Monitor that 16 trainings are conducted as per (2016/17) WSP by 30-Jun-17	34. trainings were conducted as per WSP by 30-Jun-17: 1. Examiner for Driving Licence course, 2. Apply budget Function in a business Unit, 3. Advanced Excel, 4. Sign Language. 5. Training and shooting range, 6. Debt Collection, 7. Safety, Health and Environmental Training, 8. Examiner for driving licence course, 9. Report Writing, 10. Time Management, 11. Property Management, 12. Municipal Governance and administration, 13. Advance archives and records management, 14. Leave administration, 15. Advance report writing, 16. Technical System administrator, 17. Project Management, 18. Peace Officer, 19. Local Government Councillors Practices, 20. Basic VIP, 21. MS 2010 Foundation, 22. Recertification of Moto Grader, 23. Communication Strategy, 24. MS PowerPoint, 25. Ward Committee, 26. NC Building and Civil construction, 27. Project Management, 28. Examiner for driving licences, 29. ICT Corporate Governance, 30. MPAC Training (Councillors), 31. Examiner for vehicles, 32. Payroll basic, 33. Payroll, 34. Leave training, 35. MCSE Server 2012 Module	R 1 6 000 000	R 1 502 413 49		Signed attendance registers



IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
OMM05 CORP03 SD01 IPD01 BTO01			To improve performance and functioning of the municipality	Submission of performance reports to the office of the MM	Number of performance reports submitted to the office of the MM within the turnaround time	Number	All HODs submitted performance reports to OMM within 5 working days of the end of each quarter	20 performance reports submitted to the office of the MM within 5 working days of the end of each quarter	20 performance reports submitted to the office of the MM within 5 working days of the end of each quarter: OMM: 06 of October 2016, 09-Jan-17, 07th of April 2017 and 07th of July 2017 ; CORP: 6th October 2016, 09-Jan-17, 07 April 2017 and 07th of July 2017 ; SD: 7-Oct-16, 10-Jan-17, 10th of April 2017 and 07-Jul-17 ; BTO:06 October 2016, 10-Jan-17, 07/04/2017 and 07-Jul-17 ; IPD: 3 November 2016, 10-Jan-17, 7-Apr-17 and 5-Jul-17	OPEX	OPEX		Proof of submission & quarterly performance report
OMM06 CORP04 SD02 IPD02 BTO02			To improve performance and functioning of the municipality	Submission of the risk register reports to the office of the MM	Number of updated risk register reports submitted to the office of the MM within the turnaround time	Number	All HODs submitted updated risk register reports to OMM within 5 working days of the end of each quarter	20 updated risk register reports submitted to the office of the MM within 5 working days of the end of each quarter	20 updated risk register reports submitted to the office of the MM within 5 working days of the end of each quarter: OMM=3-Nov-16, 09-Jan-17, 31st of March 2017 and 05th of July 2017 ; CORP=03-Nov-16 , 06-Jan-17, 29 March 2017 and 6th July 2017 ; SD=3-Nov-16, 09-Jan-17, 3rd of April 2017 and 6 of July 2017 ; BTO= 09-Jan-17, 03/11/2016, 29/03/2017 and 01/07/2017; IPD=03-Nov-16, 09-Jan-17, 3-Apr-17 and 3-Jul-17	OPEX	OPEX		Proof of submission & quarterly updated risk register report
CORP05			To improve performance and functioning of the municipality	Monitoring of municipal website updates	Number of updates on the municipal website by 30-Jun-17	Number	new indicator	Monitor that municipal website is updated 4 times by 30-Jun-17	Municipal website was updated 92 times by 30 June 2017	OPEX	OPEX		Screen shots
CORP06			To improve performance and functioning of the municipality	Monitor verification of user access rights on all municipal ICT systems	Date by which user access rights on all municipal systems is verified	Date	new indicator	Monitor quarterly verification of user access rights on all municipal ICT systems by 30-Jun-17	User access rights for VIP Payroll , Samras system and Active directory verified on the 30 September 2016, 31 October 2016, 30 November 2016, 30 December 2016, 31 January 2017,28 February 2017, 31 March 2017, 30 April 2017, 31 May 2017 and 30 June 2017.	OPEX	OPEX		Signed user access rights forms
CORP07			To improve performance and functioning of the municipality	Monitor the conduction of trainings as per ICT policies	Date by which the ICT training is conducted	Date	new indicator	Monitor the conduction of trainings as per ICT policies by 30-Jun-17	2 ICT Trainings were conducted on the 28 June 2017 and 30 June 2017.	OPEX	OPEX		Attendance register and presentation slides

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
CORP08			To improve performance and functioning of the municipality	Monitor the conduction of Awareness campaigns	Number of ICT Awareness campaigns conducted	Number	new indicator	Monitor the conduction of 4 ICT Awareness campaigns by 30-Jun-17	12 ICT awareness campaigns conducted on 13 July 2016, 11 August 2016, 7 September 2016, 6th October 2016, 09th November 2016, 7th December 2016, 1st March 2017, 8 February 2017, 10th January 2017, 10th April 2017, 8 May 2017 and 15 June 2017.	OPEX	OPEX		Attendance Register
CORP09			To improve performance and functioning of the municipality	Monitor the conduction of weekly backup of ICT systems	Number of weekly backups conducted on ICT systems by 30-Jun-17	Number	new indicator	Monitor that weekly backups for 2 ICT systems (SAMRAS and VIP) are conducted by 30-Jun-17	333 VIP & SAMRAS backups conducted by 30-Jun-17	OPEX	OPEX		Backup Register signed by Director Corporate Services
CORP10			To improve performance and functioning of the municipality	Monitor the reviewal of ICT Policies and Procedures	Date by which ICT policies and procedures are reviewed	Date	new indicator	Monitor the reviewal of all ICT Policies and procedures by 30-Jun-17	The ICT Policies and procedures were reviewed and adopted by the Council on the 25 May 2017	OPEX	OPEX		Council Resolution
CORP11			To improve performance and functioning of the municipality	Purchasing of the soft ware licenses	Date by which the Software Licenses for laptops and computer within the municipality is purchased	Date	Software Licenses for laptops and computer users were purchased within the municipality by 31-Dec-15	Purchase Software Licenses for laptops and computer users within the municipality by 31-Dec-16	Software Licenses were purchased and paid for on the 01-Jun-17	OPEX	OPEX		Licence certificate, Proof of payment
CORP12			To develop staff to ensure effective service delivery through trainings	Submission and Adoption of the WSP	Date by which the 2017/18 WSP is adopted by Council	Date	WSP adopted 23 April 2016	Submission of the 2017/18 WSP to Council for adoption by 30 April 2017	WSP was submitted and adopted by the Council on the 26 April 2017	OPEX	OPEX		WSP, Council resolution & council minutes
CORP13			To develop staff to ensure effective service delivery through trainings	Monitor the Reviewal of all HR Policies	Date by which the Recruitment and Selection Policy will be reviewed	Date	reviewed on the 26 May 2016	Monitor the Reviewal of all HR Policies by 31-May-17	HR Policies were reviewed and adopted by the council on the 25th May 2017	OPEX	OPEX		Council Resolution
CORP14			To improve safety and security within the municipal environment	Monitor that evacuation drills are conducted	Number of quarterly evacuation drills conducted by 30-Jun-17	Number	4 evacuation drills conducted	Monitor that 4 evacuation drills are conducted by 30-Jun-17	4 Evacuative Drills were conducted on the 09 September 2016, 04th November 2016, 18 January 2017 and 23-May-17	OPEX	OPEX		Dated photos

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
CORP15			To improve performance and functioning of the municipality	Monitor coordination of departmental team buildings	Number of departmental teambuilding exercises coordinated by 30-Jun-17	Number	3 teambuilding exercises held	Monitor the coordinate of 3 departmental teambuilding exercises by 30-Jun-17	3 The team building exercise for Social Development was held on the 25 November 2016, 03-Mar-17 and 12-May-17	R 120 000	R 96 030.13		Memos, copy the requisition, Dated photos and attendance register
CORP16			To improve performance and functioning of the municipality	Monitor Implementation of the EAP	Date by which the Employee Assistance Programme is implemented	Date	Employee Assistant Programme was conducted on the 09 March 2016.	Monitor the Implementation of Employee Assistance Programme by 31-Mar-17	1 Employee Assistance Programme (Councillors vs Officials Games )was implemented on 15 March 2017	R 60 000	R 51 378.26		signed attendance register and dated photos
OMM07	IMPROVED ACCESS TO BASIC SERVICES	BASIC SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT	To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Monitoring of the prioritised capital projects	Number of MANCO meetings whereby there will be monitoring of delivery/achievement of prioritised capital projects budgeted for (2016/17)	Number	4 MANCO meeting whereby there will be monitoring of delivery/achievement of prioritised capital projects budgeted for (2015/16)	4 MANCO meeting whereby there will be monitoring of delivery/achievement of prioritised capital projects budgeted for (2016/17)	7 MANCO meetings took place on the 21/07/16 ;24/08/16, 13/09/16, 19th of October 2016, 21st of Feb-17, 24th of May 2017 and 14th of June 2017 whereby there was monitoring of delivery/achievement of prioritised capital projects budgeted for (2016/17)	OPEX	OPEX		Manco Minutes
OMM08			To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Inspection of prioritized Capital Projects	Number of inspections conducted for 2016/17 prioritized Capital Projects by 30-Jun-17	Number	new indicator	4 Inspections conducted for 2016/17 prioritized Capital Projects by 30-Jun-17	5 inspections were conducted for (2016/17 ) prioritised capital projects by 30-Sep-16, 17-Aug-16, 26-Aug-16, 12-Aug-16, 19th of October 2016, 25th of January 2017.	OPEX	OPEX		Dated photos



IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
SD03			To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Monitor Maintenance of halls and sport fields	Number of community halls maintained by doing brush cutting and cleaning of facilities by 30-Jun-17	Number	28 HALLS maintained by doing brush cutting and cleaning of facilities by 30-Jun-16	Monitor maintenance of 34 community halls by doing brush cutting and cleaning of municipal facilities by 30-Jun-17		R 530 000			signed report by HOD & line manager, signed time sheets with names and dates of facilities
								34 community halls maintained by doing brush cutting and cleaning by 30-Jun-17: 1. Mahehle hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 7,10,14,17,21,24,28, 31 October 2016; 3,6,10,13,17,20,24, 27 February 2017; 8,12,15,19,22,26, 29 May 2017 and 2 June 2017 2. Cabazi / Webstown hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 7,10,14,17,21,24,28, 31 October 2016; 23,27,30 January,3,6,10,13,17 February 2017; 24,28, April 2017; 5,8,12,15,19 and 22 May 2017 3. Hopewell Hall: 8,12,15,19,22,26 and 29 August 2016 and 2 September 2016; 7,10,14,17,21,24,28 and 31 October 2016; 3, 6, 10, 13,17,20,24 and 27 February 2017, 2,8,12,15,19,22,26 and, 29 May 2017 4. Carisbrooke Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 4,10,14,17,21,24,28, 31 October 2016; 3,6,10,13,17,20,24, 27 February 2017; 8 April 2017; 2,12,15,19,22,26 and 29 May 2017 5. Bhaca Hall: 8,12,15,19,22,26,29 August 2016, 2 September 2016; 7,10,14,17,21,24,28, 31 October 2016; 3, 6, 10, 13,17,20,24, 27 February 2017; 31 March 2017, 3,7,10,14,17,21 and 24 April 2017 6. Mashakeni Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 7,10,14,17,21,24,28, 31 October 2016; 3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 7. Nkumande Hall: 22,26,29 August 2016; 2 September		R 403 578.98			

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
							BASELINE	PROJECTED	ACTUAL					
									2016; 3,6,10,13,17,20,24,27 February 2017; 5,8,12,15,19,22,26,and 29 May 2017 8.Nkululeko Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 3,6,10,13,17,20,24, 27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 9.Sheshe Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 3,6,10,13,17,20,24, 27 February 2017;1,5,8,12,15,19,22 and 26 May 2017 10. Chibini Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016;3,6,10,13,17,20,24, 27 February 2017;2,5,8,12,15,19,22 and 26 May2017 11.Nokwenkwane Hall: 1,5,8,12,15,19,22, 26 August 2016; 7,10,14,17,21,24,28,31 October 2016; 3,6,10,13,17,20,24,27 February 2017 8,12,15,19,22,26,29 May 2017 and 2 June 2017 12. Fairview Hall: 8,10,12,15,17,19,22,24,26,29, 31 August 2016; 2 September 2016; 3,5,7,10,12,14,17,19,21,24,26,2 8 October 2016; 30 January 2017; 1,3,6,8,10,13,14,15,17,20,22, 24 February 2017; 3,5,8,10,12,15,17,19,22,24,26,a nd 29 May 2017 13.Bhobhobho Hall: 8,12,15,19,22,26.29 August 2016; 2 September 2016;2, 5, 9, 12,19,23,30 December 2016; 6 January 2017; 6,10,13,17,20,24,27 February 2017; 3 March 2017; 5,8,12,15,19,22,26 and 29 May 2017 14. Ntapha Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016;					

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
							BASELINE	PROJECTED	ACTUAL					
								2,5,9,12,19,23,30 December 2016; 2 January 2017; 6,10,13,17,20,24,27 February 2017, 3 March 2017; 5,8,12,15,19,22,26,and 29 May 2017  15. Dabulamanzi Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 2,5,9,12,19,23,28 December 2016; 6,10,13,17,20,24,27 February 2017; 6 March 2017; 8,12,15,19,22,26,29 May and 2 June 2017 16. Jolivet Hall: 31 January, 2, 7,9,14,16,21,23 February 2017; 25 April, 2,4,9,11,16,17,18,19,22,23 and 25 May 2017 17 KwaMpondo Hall: 8,12,15,19,22,26, 29 August 2016; 2 September 2016; 4,7,11,14,18,21,25, 28 November 2016; 2,5,9,12,19,23,30 December 2016; 6 January 2017; 6,10,13,17,20,24,27 February 2017; 3 March 2017; 5,8,12,15,19,22,26 and 29 May 2017 18 Nkawini Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 3,4,11,14,18,21,25, 28 November 2016; 3,6,10,13,17,20,24, 27 February 2017; 5,7,12,15,19,22,26 and 29 May 2017 19. Goxe Hall: 12,15,18,22,25 and 29 July 2016; 1 and 5 August 2016; 4,7,11,14,18,21,25 November 2016, 2, 5,9,12,16,19,23,26, 30 December 2016; 3,6,10,13,17,20,24, 27 February 2017; 5,7,12,15,19,22,26 and 29 May 2017 20. Gudwini Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 4,7,11,14,18,21,25, 28 November 2016;						



IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
							BASELINE	PROJECTED	ACTUAL					
									3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26, 29 May 2017 and 2 June 2017 21. KoShange Hall: 31 October 2016; 4,7,11,14,18,21, 28 November 2016; 2,5,9,12,19,23,30 December 2016; 6,10,13,17,20,24,27 February 2017; 3 March 2017; 5,8,12,15,19,22,26 and 29 May 2017 22.Bayempini Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 2,6,9,13,16,20,23,27 January 2017; 3,7,10,13,17,21,24 and 28 April 2017 23.Thathani Hall: 8,12,15,19,22,26,29 August 2016, 2 September 2016; 31 October 2016 ,4,7,11,14,18,21,25 November 2016; 3,6,10,13,17,20,24, 27 February 2017; 8,12, 15,17,22,26 May 2017 ,2and 9 June 2017 24.Mhlabashana Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 31 October 2016 ,4,7,11,14,18,21,25 November 2016; 3,6,10,13,17,20,24,27 February 2017; 5,8,12,15,19,22,26,29 May 2017 and 2 June 2017 25.Sukuma Hall: 28 November 2016; 2,5,9,12,19.23,30 December 2016; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 26. Nokweja Hall: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 28 November 2016; 2,5,9,12,19.23, 30 December 2016; 6,10,13,17,20,24,27 February2017; 3 March 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 27.Mgodi skeyi Hall: 8,12,15,19,22,26; 29 August 2016; 2 September 2016;					

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							ANNUAL TARGET	ANNUAL ACTUAL					
								ACTUAL					
								3,6,10,13,17,20,24, 27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 28.Amazabekweni Hall 28 November 2016; 2,5,9,12,19,23,30 December 2016; 6,9,13,16,20,23,27, 30 January 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 29.Nondumehlezi Hall 3,7,10,14,17,21,24,28 October 2016; 8,12,15,19,22,26, 29 May 2017 and 2 June 2017 30.Thuleshe Hall: 5,8,12,15,19,22,26 and 29 May 2017 31. Themba Mnguni: 31 October 2016; 4,7,11,14,18,21, 25 November 2016; 3, 6, 10, 13,17,20,24, 27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 32 .Mpiyamandla Hall: 3,6,10,13,17,20,24, 27 February 2017; 5,8,12,15,19,22,26,29 May 2017 and 2 June 2017 33.Ndlinemhlophe hall 7,8,10,13,17,20,24,27 March 2017; 28 April 2017; 2,5,8,12,15,19 and 22 May 2017 34.Thandokuhle hall: 7,8,10,13,17,20,24,27 March 2017; 21,24,28 April 2017,1,5,8,12 and15 May 2017					

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							ANNUAL (2015/2016)	ANNUAL TARGET					
								PROJECTED					
SD04					Number of maintained halls and municipal facility by brush cutting and cleaning by 30-Jun-17	Number	HALLS maintained throughout the 4 quarters	Monitor Maintenance of 2 halls(peace and Highflats hall) and 1 Municipal facility by doing brush cutting and cleaning by 30-Jun-17	Daily cleaning and grass cutting of Peace Initiative Hall is monitored daily since there is permanent employees who is assign at the hall,  Highflats Hall plant pruning and grass cutting is done every Monday's, Wednesdays and Fridays every week since there EPWP participants deployed on these days  Thusong Centre plant pruning and grass cutting is done every Monday's, Wednesdays and Fridays every week since there EPWP participants deployed on these days.				Signed report by manager community services and HOD and time sheet with names and dates of facilities



IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
							BASELINE	PROJECTED	ACTUAL					
SD05									23 Sportsfields maintained by doing brush cutting and cleaning by 30-Jun-17: 1. Ixopo Lower Sportfield: 10,11,12,17,18,19,24,25,26,27,29, 30,31 August 2016; 1, 5 September 2016; 5,6,7,12,13,14,19,20,21,26,27,28 October 2016; 31 January 2017;2,7,9,11,14,16,18,23,25,28 February 2017; 2 March 2017; 2,4,6,9,11,13,16,18,19,24,25 and 26 May 2017  2. Hopewell Sportfield: 8,12,15,19,22,26,29 August and 2 September 2016; 3,7,10,14,17,21,24,28 October 2016; 3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 3. Chibini Sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016;7,10,14,17,21,24,28 and 31 October 2016; 3,6,10,13,17,20,24,27 February 2017, 2,5,8,12,15,19,22 and 26 May 2017 4.Nonkwenkwane Sportfield: 5,8,12,15,22,26,29 August 2016; 2 September 2016; 7,10,14,17,21,24,28, 31 October 2016; 3,6,10,13,17,20,24, 27 February 2017; 2,8,12,16,19,22,26,29 May 2017 5. Fairview sportfield: 8,10,12,15,17,19,22,24,26,29,31 August 2016; 2 September 2016; 3,5,7,10,12,14,17,19,21,24,26 and 28 October 2016; 28, 30 November 2016 2,5,7,9,12,14,19,21,23,28 December 2016; 30 January 2017; 1,3,6,8,10,13,15,17,20,22,24,27 February 2017;3,5,8,10,12,15,17,19,22,24,26,29 May 2017 6. Morningside Sportfield:					signed report by HOD & line manager, signed time sheets with names and dates of facilities

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
							BASELINE	PROJECTED	ACTUAL					
									8,10,12,15,17,19,22,24,26,29,31 August 2016 and 2 September 2016; 3,5,7,10,12,14,17,19,21,24,26 and 28 October 2016; 28,30 November 2016; 2,5,7,9,12,14,19,21,23,26,28 December 2016; 30 December 2016; 4, 6,9,11,13,16,18,20,23,25,27January 2017; 28 April 2017,1,3,5,8,10,12,15,17,19,22 and 24 May 2017 7. Bhobhobho Sportfield: 4,7,11,14,18,21,25,28, August 2016; 7,10,14,17,21,24,28 and 31 October 2016; 6,9,13,17,20,24,27 February 2017 and 3 March 2017; 5,8,12,15,19,22,26,29 May 2017  8. Hlengwa Sportfield: 8,12,15,19,22,26,29 August and 2 September 2016; 3,7,10,14,17,21,24 and 28 October 2016; 3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 9. St-Michaels Sportfield: 2,5,9,12,19,23,30 December 2016; 6 January 2017;6,10,13,17,20,24 and 27 February 2017; 3 March 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 10. KwaMpondo Sportfield: 1,6,8,13,15,20,22 December 2016; 5 January 2017; 7,9,14,16,21,23 and 28 February 2017and 2 March 2017; 2,4,9,11,16,18,23 and 25 May 2017  11. Jolivet Sportfield: 11,16,18,23,25,30, August and 1 September 2016; 7,10,14,17,21,24,28 and 31 October 2016; 31January 2017,2,7,9,14,16,21 and 23 February 2017; 25 April 2017, 2,4 9,11,16,17,18,19,22,23 and 25 May 2017					

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017		ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
								ANNUAL TARGET	ANNUAL ACTUAL					
								PROJECTED	ACTUAL					
									12. Shiyabanye Sportfield: 3,6,10,13,17,20, 24 and 27 February 2017;1,5.8,12,15,18,22 and 26 May 2017 13. Springvale Sportfield: 3,6,10,13,17,20,24 and 27 February 2017; 5,8,12,15,19,22,26 and 29 May 2017 14. Blackstore sportfield: 8,13,15,19,22,26,29 August and 2 September 2016; 28 November 2016 ,2,5,9,12,19,23 and 30 December 2016; 3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 15. Mhlabashane Sportfield: 8,12,15,19,22,26,29 August and 2 September 2016; 3,6,10,13,17,20,24,27 February 2017; 3 March 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 16. Thathani Sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 3,6,10,13,17,20,24,27 February 2017; 3 March 2017; 11,12,15,19,22,26,29 May 2017 and 2 June 2017 17. Nokweja Sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 28 November 2016 ,2,5,9,12,19, 23 December 2016; 27,30 January 2017 ,3,6,10,13,17, 20 February 2017; 5,8,12,15,19,22,26,29 May 2017 18. KwaDladla Sportfield: 8,12,15,19,22,26,29 August and 2 September 2016; 28 November 2016; 2,5,9,12,19,23,30 December 2016; 3,6,10,13,17,20,24 and 27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 19. Emadungeni Sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 4,7,11,14,18,21,25, 28					



IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE	
								ANNUAL TARGET						ANNUAL ACTUAL
							BASELINE	PROJECTED						ACTUAL
								November 2016; 3,6,10,13,17,20,24,27 February 2017; 5,8,12,15,19,22, 26 and 29 May 2017 20. Nondumehlezi sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 31 October 2016, 4,7,11,14,18,21,25 November 2016; 3,6,10,13,17,20,24,27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 21. Mgodl Skeyi Sportfield: 8,12,15,19,22,29 August 2016; 2 September 2016; 31 October 2016; 4,7,11,14,18,21 and 25 November 2016; 3,6,10,13,17,20,24; 27 February 2017; 8,12,15,19,22,26,29 May 2017 and 2 June 2017 22. Mpiyamandla Sportfield: 8,12,15,19,22,26,29 August 2016; 2 September 2016; 7,10,14,17,21,24,28,30 October 2016; 3,6,10,13,17,20,24; 27 February 2017; 8,12,15,19,22,26,29 May 2017and 2 June 2017 23. Mleyi Sportfield: 7,8,10,13,17,20,24,27 March 2017; 28 April 2017; 2,5,8,12,15,19 and 22 May 2017						

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							ANNUAL TARGET	ANNUAL ACTUAL					
								ACTUAL					
SD06			To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Monitor Maintenance of municipal parks	Number of Maintained municipal parks by 30-Jun-17	Number	All 5 access points to Ixopo town were maintained throughout the 4 quarters	<p>5 Parks and Gardens maintained by brush cutting and cleaning was done on the following dates:</p> <ul style="list-style-type: none"> <li>Cnr R56 &amp; R612 was on the 30 September 2016; 11, 12 October 2016, 15, 16 November 2016, 30 December 2016; 10, 23, 25 January 2017, 8, 20 February 2017; 2, 3 March 2017; 12, 24 April; 15 May; 21 and 22 June 2017</li> <li>East Street park was on the 29 September 2016; 18, 20 October 2016, 8 to 11 November 2016, 29 December 2016; 19 April 2017; 19 May 2017; 12, 13 and 14th of June 2017</li> <li>Cnr R56 &amp; Margaret Street was on the 13, 14 and 28 September 2016, 19 October 2016, 1, 29 November 2016, 28 December 2016; 5, 6 January 2017, 16 February 2017, 2 March 2017; 26th of May 2017 and 15th of June 2017</li> <li>Cnr R56 &amp; Centenary Road on the 28 September 2016; 18 October 2016, 16, 30 November 2016; 28 December 2016; 10 January 2017, 14 March 2017; 21 May and 15 June 2017</li> <li>Cnr Margaret Street and Centenary Road was on the 29 September 2016; 10 October 2016, 10 November 2016, 29 December 2016; 9 January 2017, 16 February 2017, 9 March 2017; 26 May and 26 June 2017</li> </ul>	OPEX	OPEX			Signed quarterly report by manager community services and HOD

IDP / SDBIP NO.	OUTCOME 9	NATIONAL KEY PERFORMANCE AREAS	OBJECTIVES	STRATEGIES	INDICATORS	UNIT OF MEASURE/ CALCULATIONS	ANNUAL (2015/2016)	2016/2017	ANNUAL BUDGET	ACTUAL BUDGET SPENT (Jan-Mar)	BLOCKAGES	CORRECTIVE MEASURES	PORTFOLIO OF EVIDENCE
							BASELINE	ANNUAL TARGET					
								PROJECTED					
SD07			To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Monitor collection of waste from households and businesses	Number of days within which refuse is collected in businesses and residential by 30 June 2016	Number	Refuse collected at 1346 households	Monitor six days of refuse collection in businesses per week and once a week in residential by 30 June 2017	<b>Six days of refuse collection monitoring in businesses and once a week in residential.</b> Mondays - High School down to Stuart Street up to Grant Street straight to testing ground • Tuesdays - Morning view - High street, Mary street and centenary road • Wednesdays - Morning Side and Highflats • Thursdays- Little flower and Hospital. Umngeni, Sisonke • Fridays – Fairview • Saturdays - Highflats Ixopo	OPEX	OPEX		Signed quarterly report by manager community services and HOD
SD48			To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	Collection of refuse in households within Ubuhlebezwe jurisdiction	Percentage households of refuse collection within Ubuhlebezwe jurisdiction by 30-Jun-17	Percentage	New indicator	12% (2897 out of 23487) of households receiving refuse collection services by 30-Jun-17	One of the municipal mandates is to ensure waste is collected to ensure safety and healthy environment. The municipality is collecting 12% (2897 out of 23487) of households receiving refuse collection services this include some of rural areas.	OPEX	OPEX		A dated and signed report by the HOD and the Line Manager